



ORANGE COUNTY BOARD OF SUPERVISORS
STRATEGIC PRIORITIES RETREAT
AIRPORT CONFERENCE ROOM
SATURDAY, APRIL 28, 2018

RETREAT PURPOSE

To review the Board's vision and its two-year priorities; develop and refine specific initiatives; and discuss identified topics.

RETREAT GOALS

1. Review the 2022 Vision and ensure it continues to describe the Board's desired future for the County.
2. Review and revise near-term (two-year) priorities.
3. Identify a specific plan for follow-up on the Board's vision to result in a work plan for staff and communication with stakeholders.
4. Increase understanding of fellow Board members' perspectives in order to enhance the ability to provide effective governance for the County.
5. Engage in dialogue regarding identified topics that may have an impact on policy making and decisions in Orange County.

RETREAT AGENDA

Retreat Convenes with Breakfast

Welcome and Overview

- Review the Purpose and Goals for the Retreat

Orange County "By The Numbers"

- Examination of Performance Measures and Other Statistics

Review the 2022 Vision Statement

Review and Discuss FY2017 – FY2018 Strategic Priorities

- Which priorities need to be updated for FY2018 – FY2020?
- What are the tasks or milestones for implementation?
- How will the Board measure success?

Identified Discussion Topics

- Department of Fire and EMS
- Fire and EMS Chief Profile

Working Lunch

Identified Discussion Topics (Continued)

- Worksession Topics
- Digital Citizen – Potential Transparency Initiative for Finance
- Overview of Proposed Comprehensive Fee Update

Adjourn