

At a budget worksession of the Orange County Board of Supervisors held on Thursday, February 28, 2013, beginning at 7:30 p.m., in the Meeting Room of the Gordon Building, 112 West Main Street, Orange, Virginia. Present: S. Teel Goodwin, Chairman; Lee H. Frame, Jr., Vice-Chairman; Shannon C. Abbs; Grover C. Wilson; and James K. White. Absent: None. Also present: Julie G. Summs, County Administrator; Thomas E. Lacheney, County Attorney; Glenda E. Bradley, Finance Director; and Alyson A. Simpson, Chief Deputy Clerk.

RE: ADOPTION OF AGENDA

Mr. Frame moved, seconded by Mrs. Abbs and carried, to adopt the agenda as presented. Ayes: Abbs, Goodwin, Wilson, Frame, White. Nays: None.

RE: BUDGET WORKSESSION

RE: COUNTY ADMINISTRATOR'S PRESENTATION OF FY14 BUDGET

Julie Summs, County Administrator, and Glenda Bradley, Finance Director, presented the County Administrator's Proposed FY14 Budget to the Board of Supervisors. Ms. Summs and Ms. Bradley presented the guiding principles that were used to prepare the Proposed FY14 Budget, the budget challenges, an overview of the budget, projected revenues, projected expenditures, significant reductions compared to the FY13 budget, and outlined changes in the proposed budget as compared to prior years.

Discussion ensued regarding: the decrease in Machinery and Tools tax; the decrease in fire and ambulance billing; operational costs for Constitutional Officers; the portion of the budget spent on education; Line of Duty Act (LODA) costs for volunteers; changes caused by the Affordable Care Act; and the proposed changes to personnel.

Members of the Board commented on the truth and transparency of the budget, as well as the non-reliance on cash reserves and the financial soundness of the County and the proposed budget.

RE: ADJOURN

There being no further business to discuss, Mr. Frame moved, seconded by Mrs. Abbs and carried, to adjourn the meeting at 8:35 p.m. Ayes: Abbs, Goodwin, Wilson, Frame, White. Nays: None.

---

S. Teel Goodwin, Chairman

---

Julie G. Summs, County Administrator