



PROPOSED CAPITAL IMPROVEMENTS PLAN FISCAL YEARS FY14 THROUGH FY18

The Orange County Board of Supervisors will hold a public hearing in the Meeting Room of the Gordon Building, 112 West Main Street, Orange, Virginia at 7:30 p.m. on Tuesday, April 2, 2013; or as soon thereafter, to receive comments on the proposed Capital Improvements Plan for Fiscal Year 2013-2014 through Fiscal Year 2017-18.

Department	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Total Five-Year Cost	Percent of Total
Capital Projects Fund 312							
Animal Shelter	\$12,260	\$82,983	\$0	\$0	\$0	\$95,243	0.38%
Commissioner of the Revenue	\$0	\$125,000	\$125,000	\$125,800	\$125,800	\$501,600	2.02%
Sheriff	\$87,500	\$268,500	\$312,500	\$210,500	\$215,500	\$1,094,500	4.41%
Emergency Operations	\$0	\$115,000	\$50,000	\$50,000	\$50,000	\$265,000	1.07%
E-911	\$224,000	\$1,809,890	\$243,000	\$43,000	\$43,000	\$2,362,890	9.53%
Fire and Emergency Medical Services	\$76,000	\$955,100	\$1,020,000	\$2,448,500	\$858,500	\$5,358,100	21.60%
Information Technology	\$58,000	\$222,000	\$58,000	\$58,000	\$58,000	\$454,000	1.83%
Planning & Zoning	\$35,690	\$0	\$0	\$0	\$0	\$35,690	0.14%
Library	\$36,835	\$45,900	\$23,700	\$95,100	\$1,381,498	\$1,583,033	6.38%
Public Works	\$45,000	\$158,000	\$25,000	\$18,000	\$140,000	\$386,000	1.56%
Schools	\$417,000	\$667,000	\$417,000	\$417,000	\$417,000	\$2,335,000	9.41%
Capital Projects Fund 312 Total	\$992,285	\$4,449,373	\$2,274,200	\$3,465,900	\$3,289,298	\$14,471,056	58.35%
Airport Fund 504	\$400,000	\$266,666	\$166,666	\$1,500,000	\$3,400,000	\$5,733,332	23.12%
Landfill Fund 513	\$0	\$629,261	\$2,709,195	\$629,261	\$629,261	\$4,596,978	18.54%
Road Projects	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
CIP Total	\$1,392,285	\$5,345,300	\$5,150,061	\$5,595,161	\$7,318,559	\$24,801,366	100.00%

All interested persons are invited to attend the hearing to present their views and submit written comments. Copies of the proposed plan may be examined during normal business hours of 8:00 a.m. - 5:00 p.m.; Monday-Friday at the office of the County Administrator, located on the second floor of the Gordon Building, 112 West Main Street, Orange. For further information, please contact the County Administrator's Office at (540) 672-3313.

By Order of the Board of Supervisors Orange County, Virginia.