

The Orange County Board of Supervisors will hold a public hearing at 7:00 p.m. on Wednesday, November 13, 2013, at the Lake of the Woods Clubhouse, located at 205 Lake of the Woods Parkway, Locust Grove, Virginia, to receive comments on and consider the following:

Proposed Supplemental Appropriation and Budget Amendment:

In accordance with §15.2-2507 of the Code of Virginia, the Orange County Board of Supervisors will hold a public hearing on a proposed budget amendment and supplemental appropriation for certain on-going and additional capital projects and operational expenses. The School Board has submitted a request to carry-forward unspent funds from the FY13 fiscal year to complete several ongoing capital and operational projects and to fund two additional capital projects from FY13 operational savings.

PROPOSED SUPPLEMENTAL APPROPRIATION AND BUDGET AMENDMENT FOR ORANGE COUNTY, VIRGINIA								
School Operating Funds	Current	Proposed	Amendment					
Revenues:								
Transfer from General Fund	\$ 18,952,326.00	\$ 20,608,302.00	\$ 1,683,960.00					
Commonwealth	24,449,313.00		-					
Federal	4,159,131.00		-					
Other	1,264,808.00		-					
Reserves	680,554.00		-					
Transfers from Other Funds	461,102.00		-					
Schools Total Revenue	\$ 49,967,234.00	\$ 51,623,210.00	\$ 1,683,960.00					
Expenditures:								
School Operating Fund	\$ 44,862,504.00	\$ 46,518,480.00	\$ 1,683,960.00					
Child Care Fund	140,630.00		-					
School Cafeteria Fund	1,916,757.00		-					
School Headstart Fund	1,172,013.00		-					
School Adult Education Fund	364,228.00		-					
School Textbook Fund	1,050,000.00		-					
Transfers to Other Funds	461,102.00		-					
Schools Total Expenditures	\$ 49,967,234.00	\$ 51,623,210.00	\$ 1,683,960.00					
County General Fund	Current	Proposed	Amendment					
Revenues:								
Local Sources	44,748,608.00		-					
Commonwealth	8,704,764.00		-					

Federal Government		10,734.00				-
General Fund Reserve & Transfers In		1,185,719.00				1,505,651.00
General Fund Total Revenues	\$	54,649,825.00	\$ 56,155,476	.00	\$	1,505,651.00
Expenditures:						
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General Government Administration	\$	3,152,054.00		\$	\$	-
Judicial Administration		1,549,901.00				-
Public Safety		10,623,573.00				-
Public Works		930,969.00				-
Health & Welfare		3,443,423.00				-
Education		10,460.00				-
Parks, Recreation & Culture		1,233,227.00				-
Community Development		1,076,516.00				-
Non-Departmental		385,264.00				-
Transfers to Other Funds		32,244,438.00				1,505,651.00
General Fund Total Expenditures	\$	54,649,825.00	\$ 56,155,476	.00	\$	1,505,651.00

Proposed Amendments to Articles 1 and 4 of the Orange County Zoning Ordinance:

ACCESSORY APARTMENTS

Section 70-1. Definitions. <u>Accessory Apartment means an accessory residential use of less than 600 square feet or 25% of the floor area of the principal residential structure, whichever is less, contained within a private garage, an accessory structure (such as a cottage or carriage house), or within the principal residential structure. The accessory apartment shall be served by a water supply and sewage disposal system approved by the Virginia Department of Health. There shall be no more than one such apartment per lot of record.</u>

Section 70-302. Permitted uses. (Agricultural District)

(10) Accessory Apartment

Section 70-332. Permitted uses. (Limited Residential District)

(6) Accessory Apartment

OFFICES / OFFICE BUILDINGS

Section 70-1. Definitions. <u>Office means an establishment primarily engaged in providing professional, financial, administrative, clerical and other similar services.</u>

Office Building means a structure containing multiple office uses.

Section 70-482. Permitted uses. (General Commercial)

(3) Office/Office Building.

Section 70-512. Permitted uses. (Limited Industrial)

(4) Offices/Office Building.

Section 70-542. Permitted uses. (General Industrial)

(7) Office/Office Building.

VOCATIONAL TRAINING FACILITIES

Section 70-1. Definitions. <u>Vocational Training Facility means a school providing education and/or training for a specific occupation, business, trade, or profession. Offices and classroom facilities are by right, where permitted. Other facilities are permitted with a Special Use Permit. This classification excludes establishments providing training for a use that is not otherwise permitted in the zone. Incidental instructional services in conjunction with another primary use shall not be included in this definition. Privately operated and/or owned military-oriented training facilities or uses of a similar private military-style training (paramilitary) nature are not permitted in any zoning district.</u>

Section 70-482. Permitted uses. (General Commercial)

(4) Vocational Training Facility.

Section 70-512. Permitted uses. (Limited Industrial)

(5) Vocational Training Facility.

Section 70-542. Permitted uses. (General Industrial)

(8) Vocational Training Facility.

All interested persons are invited to attend the hearing and to present their views and/or to submit written comments. Related documents may be examined during regular business hours of 8:00 a.m. – 5:00 p.m., Monday – Friday, at the Office of the County Administrator, located on the second floor of the Gordon Building, 112 West Main Street, Orange, Virginia. Materials may also be viewed on the County website at orangecountyva.gov. For further information, please contact the County Administrator's Office at (540) 672-3313.

Julie G. Summs
County Administrator
Clerk to the Board of Supervisors