



## PROPOSED CAPITAL IMPROVEMENTS PLAN FISCAL YEARS 2015 THROUGH 2019

The Orange County Board of Supervisors will hold a Public Hearing in the Meeting Room of the Gordon Building, 112 West Main Street, Orange, Virginia at 7:00 p.m. on Tuesday, April 1, 2014, or as soon thereafter, to receive comments on the proposed Capital Improvements Plan for Fiscal Year 2014-2015 through Fiscal Year 2018-2019.

Department	FY 2014- 15	FY 2015- 16	FY 2016-17	FY 2017-18	FY 2018-19	Total Five-Year Cost	Percent of Total
<b>Capital Projects Fund 1312</b>							
Animal Shelter	\$0	\$55,000	\$0	\$0	\$0	\$55,000	0.08%
Commissioner of the Revenue	\$148,500	\$148,500	\$113,250	\$113,250	\$113,250	\$636,750	0.94%
Clerk, Circuit Court	\$0	\$10,000	\$0	\$0	\$0	\$10,000	0.01%
Sheriff	\$231,000	\$257,000	\$208,500	\$233,500	\$208,500	\$1,138,500	1.68%
Emergency Operations	\$35,000	\$50,000	\$50,000	\$50,000	\$0	\$185,000	0.27%
E-911	\$17,000	\$323,000	\$2,078,000	\$6,483,000	\$0	\$8,901,000	13.11%
Fire and Emergency Medical Services	\$761,000	\$2,139,500	\$2,388,000	\$573,500	\$250,000	\$6,112,000	9.01%
Building Inspections	\$19,500	\$0	\$19,500	\$0	\$19,500	\$58,500	0.09%
Information Technology	\$223,000	\$147,000	\$143,000	\$133,000	\$58,000	\$704,000	1.04%
Planning & Zoning	\$0	\$0	\$0	\$0	\$95,000	\$95,000	0.14%
Parks & Recreation	\$0	\$0	\$0	\$0	\$373,665	\$373,665	0.55%
Economic Development	\$25,000	\$40,000	\$0	\$0	\$0	\$65,000	0.10%
Tourism	\$0	\$0	\$0	\$0	\$17,500	\$17,500	0.03%
Library	\$10,000	\$51,700	\$23,100	\$48,500	\$535,500	\$668,800	0.99%
Public Works	\$40,000	\$143,000	\$25,000	\$33,000	\$38,886,999	\$39,127,999	57.65%
Schools	\$567,000	\$567,000	\$567,000	\$567,000	\$567,000	\$2,835,000	4.18%
<b>Capital Projects Fund 1312 Total</b>	<b>\$2,077,000</b>	<b>\$3,931,700</b>	<b>\$5,615,350</b>	<b>\$8,234,750</b>	<b>\$41,124,914</b>	<b>\$60,983,714</b>	<b>89.85%</b>
Airport Fund 1504	\$775,000	\$0	\$550,000	\$1,311,000	\$1,394,000	\$4,030,000	5.94%
Landfill Fund 1513	\$411,761	\$601,761	\$621,761	\$601,761	\$621,761	\$2,858,805	4.21%
<b>CIP Total</b>	<b>\$3,263,761</b>	<b>\$4,533,461</b>	<b>\$6,787,111</b>	<b>\$10,147,511</b>	<b>\$43,140,675</b>	<b>\$67,872,519</b>	<b>100.00%</b>

All interested persons are invited to attend the hearing and to present their views and/or to submit written comments. Related documents may be examined during regular business hours of 8:00 a.m. – 5:00 p.m., Monday – Friday, at the Office of the County Administrator, located on the second floor of the Gordon Building, 112 West Main Street, Orange, Virginia. Materials may also be viewed on the County website at [orangecountyva.gov](http://orangecountyva.gov). For further information, please contact the County Administrator's Office at (540) 672-3313.

R. Bryan David  
Interim County Administrator  
Clerk to the Board of Supervisors