

ORANGE COUNTY, VIRGINIA  
OFFICE ON YOUTH

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**To:** Orange County Board of Supervisors  
**From:** Alisha Vines, Office on Youth Director *AV*  
**Through:** Julie Summs, County Administrator *JS*  
**Date:** January 14, 2013  
**Subject:** CSA Monthly Report – December 2012

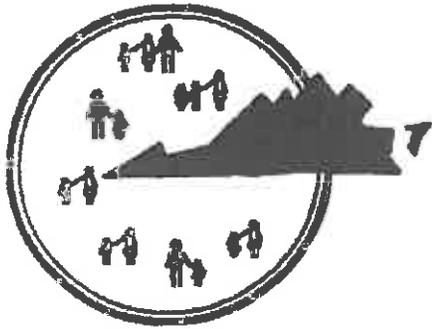
Please find attached the December 2012 CSA report. Our current projections continue to show us under budget as we continue in FY13; however, this could change at any time depending upon the needs of our children and families in between now and the end of the year.

I have also attached copies of the Orange County FAPT and CPMT schedules for 2013. The FAPT meetings begin at 9:00 AM on their designated days and the CPMT meetings begin at 12:00 PM on their designated days. Both groups meet in the Office on Youth conference room on the second floor of the Sedwick building.

Please read over the attached report and feel free to reach out to Letitia or myself with any questions you may have. As always, Letitia and I thank you for your continued support.

Cc: Letitia Douthit  
File

01/14/13



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES  
ORANGE COUNTY COMMUNITY POLICY & MANAGEMENT TEAM  
ORANGE COUNTY FAMILY ASSESSMENT & PLANNING TEAM  
146 Madison Road, Suite 205  
Orange, Virginia 22960  
PH: 540-661-5459  
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## Comprehensive Services Act Program Update Report – December, 2012

FY 13 County budget: \$2,302,987.00

Current YTD Expenses as of 12/31/12 for the Fiscal year:

	Expenses	Projections	Total
5651	\$209,619.97	279,781.07	489,401.04
5652	\$ 322,282.13	480,444.71	802,726.84
5653	\$ 169,482.09	241,827.95	411,310.04
5654	\$ 13,445.50	16,286.50	29,732.00
5657	\$ 1,200.00	0.00	1,200.00
	<u>716,029.69</u>		<u>\$1,734,369.92</u>

Thank-you for your continued support, as of 12/31/12, we are under budget however this is only the beginning of FY 13 and can change very quickly with a denial for funding by Medicaid or increase in cases. Year to date, we have successfully closed 11 cases and in the month of December we opened 2 cases. Again as with last year we will do our best to stay with our budget while providing the much needed services to the At Risk families and Youth of Orange County.

At this time, I do not have any new news about the Pending Program Audit from Richmond. We are continuing to prepare. I will keep you posted.

Currently, we have provided services to 56 Youth/Families.

Total Foster Care funded by CSA: 23

- Residential FC Placements: 7
- Group Home FC Placements: 5
- Treatment FC Placements: 2

Parental Agreement Residential Placement: 1

Foster Care Prevention: 26

Special Education Private Day placement (IEP): 0

Special Education Community Wrap Services: 2

Non Mandated: 1

Concerns for FY13:

- The Pending Program Audit from Richmond
- The Cap on funding Special Ed Wrap Services
- SEC Denial of Funding Policy
- Stricter Medicaid requirements resulting in Medicaid not covering as many services/Youth
- The closing of Sheltering Arms
- VICAP assessments done by the CSB in order to access Medicaid funding
- Increase in Residential Costs: average 15,000 to 35,000 per month
- CSA Spending Reduction Plans – distributed with prior CSA budget update
- Government Reform Commission – CSA Initiatives - distributed with prior CSA budget update
- Possible Mental Health changes

Costs of Services (average):

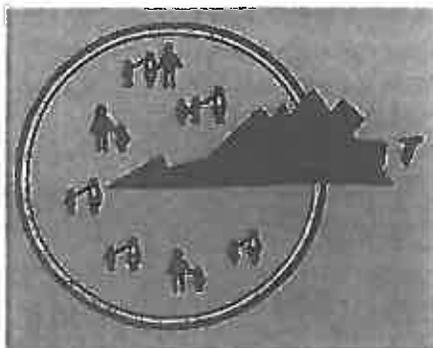
- Foster Care VEMAT (Additional daily supervision) payment: \$320 - \$2,880
- Intensive Care Coordination: \$750/m
- Parent Mentor Services: \$30/hr
- Mentoring: \$42/hr
- KEYS Program (Counseling Interventions): \$52/hr
- In Home counseling: \$62/hr
- Therapeutic Day treatment in schools/community: \$108/d
- Therapeutic Behavioral Aide schools/community \$38/hr
- Substance Abuse Treatment (The Hope Program – RRCSB): \$260/13 sessions

Thank-you

Respectfully Submitted,

Letitia Douthit

Orange County CSA Coordinator



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## MEMO

DATE: December 27, 2012

TO: FAPT Members and FAPT Case Managers

FROM: Letitia Douthit, Orange CSA Coordinator

RE: 2013 Calendar FAPT Meetings

January 9, 2013 – change due to Holiday  
January 16, 2013

February 6, 2013  
February 20, 2013

March 6, 2013  
March 20, 2013

April 10, 2013 – change due to School Spring Break  
April 17, 2013

May 1, 2013  
May 15, 2013

June 5, 2013  
June 19, 2013

July 3, 2013 – Possible date change due to Holiday  
July 10, 2013  
July 17, 2013

August 7, 2013  
August 21, 2013

September 4, 2013  
September 18, 2013

October 2, 2013  
October 16, 2013

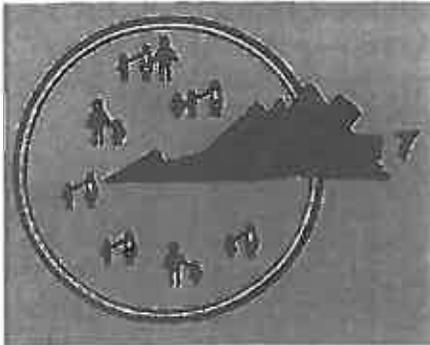
November 6, 2013  
November 13, 2013  
November 20, 2013 – Possible date change due to Holiday

December 4, 2013  
December 11, 2013  
December 18, 2013 – Possible date change due to Holiday

January 8, 2014\*\* – change due to Holiday  
January 15, 2014

\* All dates subject to change. Normally Team Meetings occur on the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of every month, unless previously noted and *the 2<sup>nd</sup> Wednesday of the month is held in reserve for additional &/or rescheduled FAPT meetings.*

The Highlighted months indicate the possibly of only one FAPT meeting that month depending on case load.



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**MEMO**

**DATE: December 27, 2012**

**TO: Orange County CPMT and FAPT Members**

**FROM: Letitia Douthit, Orange CSA Coordinator**

**RE: 2013 Calendar of CPMT Meetings**

**January 22, 2013**

**February 26, 2013**

**March 26, 2013**

**April 23, 2013**

**May 28, 2013 – tentative\***

**June 25, 2013**

**July 23, 2013**

**August 27, 2013**

**September 24, 2013**

**October 22, 2013**

**November 26, 2013 – tentative\***

**December 17, 2013 – change due to Holiday**

**January 28, 2014 – tentative\***

**\*All dates subject to change**