Capital Improvement Program Report

Department of Aviation Commonwealth of Virginia
Orange County Airport
Report Filter - Types: All, Statuses: All

All Projects

Year	Project Name	Status	FAA	State	Local	Total
2012						
	AWOS Inspection & Repair Annual Allocation	Granted	0.00	2,600.00	0.00	$2,600.00
	Fueling System Relocation (Construction)	Granted	0.00	327,116.00	81,779.00	$408,895.00
	Fueling System Upgrade - Avgas Tank Replacement (Construction)	Granted	0.00	168,156.00	83,952.00	$252,108.00
	RWY 8 PAPI Repair	Granted	0.00	3,850.00	962.50	$4,812.50
		SubTotal:	**$0.00**	**$501,722.00**	**$166,693.50**	**$668,415.50**
2013						
	2012 Vegetation Fenceline Sprayiing	Granted	0.00	2,320.00	580.00	$2,900.00
	AWOS Inspection & Repair Annual Allocation	Granted	0.00	2,600.00	0.00	$2,600.00
	Easement Acquisition (Condemnation, Purchase, DD/CO)	CIP	405,000.00	36,000.00	9,000.00	$450,000.00
	RWY 8-26 PAPI Evaluation	Granted	0.00	7,051.94	1,762.98	$8,814.92
	T-hangar Taxilanes Rehabilitation (Design)	Priority Rating	0.00	55,900.00	13,975.00	$69,875.00
		SubTotal:	**$405,000.00**	**$103,871.94**	**$25,317.98**	**$534,189.92**
2014						
	Easement Acquisition RW 26 (Survey, Appraisal)	CIP	202,500.00	18,000.00	4,500.00	$225,000.00
	Rehabilitate Taxilanes - T-Hangar 2 (CO)	CIP	0.00	320,000.00	80,000.00	$400,000.00
		SubTotal:	**$202,500.00**	**$338,000.00**	**$84,500.00**	**$625,000.00**
2015						
	Airfield Re-Marking & Crack Seal (DD/CO)	CIP	0.00	80,000.00	20,000.00	$100,000.00
	Easement Acquisition RW 26 (Negotiation, Acquisition, DD)	CIP	292,500.00	26,000.00	6,500.00	$325,000.00
		SubTotal:	**$292,500.00**	**$106,000.00**	**$26,500.00**	**$425,000.00**
2016						
	Easement Acquisition RW 26 (CO)	CIP	315,000.00	28,000.00	7,000.00	$350,000.00
		SubTotal:	**$315,000.00**	**$28,000.00**	**$7,000.00**	**$350,000.00**
2017						
	Construct GA Apron and Taxiway MITLs (DD/CO)	CIP	1,350,000.00	120,000.00	30,000.00	$1,500,000.00
	Construct T-Hangar "A" 20-Unit (DD)	CIP	0.00	0.00	50,000.00	$50,000.00
	Construct T-Hangar "A" Taxilanes (DD)	CIP	0.00	64,000.00	16,000.00	$80,000.00

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		SubTotal:	**$1,350,000.00**	**$184,000.00**	**$96,000.00**	**$1,630,000.00**
2018						
	Construct Corporate Hangar	CIP	0.00	0.00	600,000.00	$600,000.00
	Construct FBO/Maintenance Hangar	CIP	0.00	0.00	500,000.00	$500,000.00
	Construct Helicopter Parking Area	CIP	0.00	160,000.00	40,000.00	$200,000.00
	Construct Perimeter Fence - Phase 3 (DD/CO)	CIP	0.00	108,000.00	12,000.00	$120,000.00
	Construct T-Hangar "A" 20-Unit (CO)	CIP	0.00	0.00	800,000.00	$800,000.00
	Construct T-Hangar "A" Taxilanes (CO)	CIP	0.00	480,000.00	120,000.00	$600,000.00
	Demolish Old Skydive Orange Hangar	CIP	0.00	24,000.00	6,000.00	$30,000.00
	Expand Parking Lot (DD)	CIP	0.00	72,000.00	18,000.00	$90,000.00
	Land Services RW 8 (Survey, Appraisal)	CIP	450,000.00	40,000.00	10,000.00	$500,000.00
		SubTotal:	**$450,000.00**	**$884,000.00**	**$2,106,000.00**	**$3,440,000.00**
2019						
	Construct T-Hangar "B" 20-Unit (DD)	CIP	0.00	0.00	50,000.00	$50,000.00
	Construct T-Hangar "B" Taxilanes (DD)	CIP	0.00	64,000.00	16,000.00	$80,000.00
	Expand Parking Lot (CO)	CIP	0.00	400,000.00	100,000.00	$500,000.00
		SubTotal:	**$0.00**	**$464,000.00**	**$166,000.00**	**$630,000.00**
2020						
	Construct T-Hangar "B" 20-Unit (CO)	CIP	0.00	0.00	700,000.00	$700,000.00
	Construct T-Hangar "B" Taxilanes (CO)	CIP	0.00	480,000.00	120,000.00	$600,000.00
		SubTotal:	**$0.00**	**$480,000.00**	**$820,000.00**	**$1,300,000.00**
All Projects			**$3,015,000.00**	**$3,089,593.94**	**$3,498,011.48**	**$9,602,605.42**