

ORANGE COUNTY, VIRGINIA
BOARD OF SUPERVISORS

SHANNON C. ABBS, DISTRICT ONE
ZACK BURKETT, DISTRICT TWO
S. TEEL GOODWIN, DISTRICT THREE
GROVER C. WILSON, DISTRICT FOUR
LEE H. FRAME, DISTRICT FIVE

JULIE G. JORDAN
COUNTY ADMINISTRATOR

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MOTION: GOODWIN

SECOND: ABBS

**RE: SIX YEAR PLAN FOR SECONDARY ROADS FOR FISCAL YEARS 2012-2017 AND
THE SECONDARY SYSTEM CONSTRUCTION BUDGET FOR FISCAL YEAR 2012**

**May 10, 2011
Regular Meeting
Res. No. 110510-PH**

WHEREAS, Section 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan;

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (for Fiscal Years 2012 through 2017 as well as the Secondary System Construction Budget for Fiscal Year 2012) on May 10, 2011, after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List;

WHEREAS, Karen Kilby, Culpeper District Programming Director, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads for Fiscal Years 2012 through 2017 and the Secondary System Construction Budget for Fiscal Year 2012;

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interests of the Secondary Road System in Orange County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan for Fiscal Years 2012 through 2017 and the Secondary System Construction Budget for Fiscal Year 2012 are hereby approved as presented at the public hearing.

Votes:

Ayes: Abbs, Burkett, Goodwin, Wilson, Frame.

Nays: None.

Absent from Vote: None.

Absent from Meeting: None.

**For Information: Sharon Pandak, County Attorney
John Sieg, Interim Finance Director
Kurt Hildebrand, Public Works Director
File: Resolutions**



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Clerk to the Board

Secondary System
Orange County
Construction Program
Estimated Allocations

Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$109,054	\$102,739	\$102,739	\$102,739	\$102,739	\$102,739	\$622,749
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$109,054	\$102,739	\$102,739	\$102,739	\$102,739	\$102,739	\$622,749

Board Approval Date:

Markell Bann 5/10/11

Transportation Land Use Director

Date

Julie S. [Signature] 5/12/11

County Administrator

Date

District: Culpeper

County: Orange County

Board Approval Date: May 10, 2011

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2011-12 through 2016-17

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		
PPMS ID	Project #											
Accomplishment	Description											Scope of Work
Type of Funds	FROM		SSYP Funding									FHWA #
Type of Project	TO		Other Funding									Comments
Priority #	Length	Ad Date	Total									
Rt.0629 93268 CONTRACT STP Single Hearing 0001.00	LAHORE ROAD 0629068570 SPOT IMPROVEMENTS ROUTE 20 ROUTE 631 0.56	PE \$434,301 RW \$300,000 CON \$1,284,461 Total \$1,998,762	\$1,827,714	\$171,048	\$83,643	\$77,739	\$9,666	\$0	\$0	\$0	\$0	1700 VPD 2009 RECONSTRUCT ROADWAY 14107
Rt.0606 51056 SAAP CONTRACT S NO PLAN, SECONDARY 0002.00	CATHARPIN RD 0606068P13 RTE 606 - RECONSTRUCT & SURFACE TREAT NON- HARDSURFACED ROAD ROUTE 692 ROUTE 608 1.88	PE \$65,000 RW \$75,000 CON \$1,004,153 Total \$1,144,153	\$1,093,742	\$50,411	\$25,411	\$25,000	\$0	\$0	\$0	\$0	\$0	120 VPD 4/22/05 RECONSTRUCTION 16003
Rt.0603 SAAP CONTRACT S NO PLAN, SECONDARY 0003.00	INDIANTOWN ROAD 603068 RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 715 ROUTE 614 2.75	PE \$65,000 RW \$0 CON \$1,110,152 Total \$1,175,152	\$0	\$1,175,152	\$0	\$0	\$93,073	\$102,739	\$102,739	\$102,739	\$773,862	110 VPD 4/19/05 16003 RURAL RUSTIC RESOLUTION NEEDED
Rt.4007 99729 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$18,493 Total \$18,493	\$18,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99823 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$34,102 Total \$34,102	\$34,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

