

ORANGE COUNTY, VIRGINIA
BOARD OF SUPERVISORS

SHANNON C. ABBS, DISTRICT ONE
JAMES K. WHITE, DISTRICT TWO
S. TEEL GOODWIN, DISTRICT THREE
GROVER C. WILSON, DISTRICT FOUR
LEE H. FRAME, DISTRICT FIVE

JULIE G. SUMMS
COUNTY ADMINISTRATOR

PHONE: (540) 672-3313
FAX: (540) 672-1679



MAILING ADDRESS:
PO Box 111
ORANGE, VA 22960

PHYSICAL ADDRESS:
R. LINDSAY GORDON III BUILDING
112 WEST MAIN STREET
P O Box 111
ORANGE, VIRGINIA 22960

MOTION: WHITE

SECOND: FRAME

**May 14, 2013
Regular Meeting
Res. No. 130514-PH1**

RE: SIX-YEAR PLAN FOR SECONDARY ROADS FOR FISCAL YEARS 2014 THROUGH 2019 AND THE SECONDARY SYSTEM CONSTRUCTION BUDGET FOR FISCAL YEAR 2014

WHEREAS, Section 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan; and

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a Public Hearing on the proposed Plan (for Fiscal Years 2014 through 2019 as well as the Secondary System Construction Budget for Fiscal Year 2014) on May 14, 2013, after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

WHEREAS, David Pearce, Acting Resident Administrator, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads for Fiscal Years 2014 through 2019 and the Secondary System Construction Budget for Fiscal Year 2014;

NOW, THEREFORE, BE IT RESOLVED, that since said Plan appears to be in the best interests of the Secondary Road System in Orange County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan for Fiscal Years 2014 through 2019 and the Secondary System Construction Budget for Fiscal Year 2014 are hereby approved as presented at the Public Hearing and as attached.

Votes:

Ayes: Abbs, White, Goodwin, Wilson, Frame.

Nays: None.

Absent from Vote: None.

Absent from Meeting: None.

**For Information: Thomas E. Lacheney, County Attorney
Kurt Hildebrand, Public Works Director
Glenda Bradley, Finance Director**



CERTIFIED COPY


Clerk to the Board of Supervisors

**Secondary System
 Orange County
 Construction Program
 Estimated Allocations**

Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CTB Formula - Unpaved State	\$33,752	\$275,791	\$415,593	\$470,168	\$470,168	\$470,168	\$2,135,640
Secondary Unpaved Roads	\$0	\$0	\$0	\$72,353	\$89,290	\$107,082	\$268,725
TeleFee	\$84,848	\$88,521	\$88,521	\$88,521	\$88,521	\$88,521	\$527,453
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula State Funds	\$0	\$0	\$0	\$148,723	\$183,537	\$220,108	\$552,368
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$118,800	\$364,312	\$504,114	\$779,765	\$831,516	\$885,879	\$3,484,188

Board Approval Date:


5/14/13

Residency Administrator

Date


5/14/13

County Administrator

Date

District: Culpeper

County: Orange County

Board Approval Date: May 14, 2013

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2013-14 through 2018-19

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
PPMS ID	Project #		SSYP Funding									
Accomplishment	Description		Other Funding									
Type of Funds	FROM		Total									
Type of Project	TO											
Priority #	Length	Act Date										
Rt.0829 93288 CONTRACT	LAHORE ROAD 0829-088-570, C- RTE. 829 - SPOT IMPROVEMENTS ROUTE 20 ROUTE 631 0.56	PE \$434,000 RW \$300,000 CON \$1,385,413 Total \$2,099,413 11/10/2015	\$2,007,280	\$82,153	\$84,848	\$7,305	\$0	\$0	\$0	\$0	\$0	1500 VPD 2011 RECONSTRUCT ROADWAY 14104
STP SECONDARY - ONE HEARING DESIGN 0001.00												
Rt.0606 51058 SAAP CONTRACT	CATHARPIN ROAD 0808-088-P13, N-501 RTE 608 - RECONSTRUCUT & SURFACE TREAT NON- HARDSURFACE ROAD ROUTE 892 ROUTE 608 1.88	PE \$62,000 RW \$70,000 CON \$873,824 Total \$1,105,824 3/1/2018	\$1,105,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	150 VPD 7/18/11 RECONSTRUCT ROAD AND SURFACE TREAT 18004
S NO PLAN,SECONDARY 0002.00												
Rt.0803 101092 SAAP CONTRACT	INDIANTOWN ROAD 0803-068-P74, N- RTE 803 - RURAL RUSTIC RD (SURFACE TREAT NON- HARDSURFACE RD) ROUTE 715 ROUTE 614 2.75	PE \$85,000 RW \$0 CON \$1,110,152 Total \$1,175,152 11/1/2024	\$0	\$1,175,152	\$0	\$81,216	\$88,521	\$309,597	\$361,348	\$334,470	\$0	110 VPD 6/22/2011 16005 RURAL RUSTIC RESOLUTION NEEDED
S NO PLAN,SECONDARY 0003.00												
Rt.0636 T13817 SAAP CONTRACT	RIVER ROAD 0636-068-P79, N- RTE 636 - IMPROVE NON- HARDSURFACE ROAD 1.85 MILES WEST ROUTE 626 2.00 MILES WEST ROUTE 826 0.15	PE \$100,000 RW \$50,000 CON \$275,000 Total \$425,000	\$0	\$425,000	\$33,762	\$230,791	\$185,457	\$0	\$0	\$0	\$0	290 VPD 5/10/06 IMPROVE NON-HARDSURFACE ROAD 18004 CTB FORMULA UNPAVED ROAD FUNDS >200 VPD
S NO PLAN,SECONDARY 0004.00												
Rt.0694 T13823 SAAP CONTRACT	MADISON RUN COURT 0694-068-P81, N- RTE 894 - SURFACE TREAT NON- HARDSURFACE RD ROUTE 842 END STATE MAINTENANCE 0.20	PE \$25,000 RW \$20,000 CON \$131,000 Total \$176,000	\$0	\$176,000	\$0	\$45,000	\$131,000	\$0	\$0	\$0	\$0	320 VPD 7/06/11 RECONSTRUCT ROAD AND SURFACE TREAT 18004 CTB FORMULA UNPAVED ROAD FUNDS >200 VPD
S NO PLAN,SECONDARY 0005.00												

District: Culpeper

County: Orange County

Board Approval Date: May 14, 2013

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

2013-14 through 2018-19

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
RL0808 T13824 SAAP CONTRACT S NO PLAN, SECONDARY 0006.00	MEADOWS ROAD 0608-068-P82, N- RTE 808 - SURFACE TREAT NON-HARDSURFACE RD ROUTE 621 END STATE MAINTENANCE 1.00	PE \$75,000 RW \$80,000 CON \$585,000 Total \$700,000	\$0	\$700,000	\$0	\$0	\$124,138	\$470,168	\$105,696	\$0	\$0	300 VPD 7/18/11 RECONSTRUCT ROAD AND SURFACE TREAT 18004 CTB FORMULA UNPAVED ROAD FUNDS >200 VPD
RL0877 T13826 SAAP CONTRACT S NO PLAN, SECONDARY 0007.00	PINEY WOODS ROAD 0677-068-P83, N- RTE 677 - SURFACE TREAT NON-HARDSURFACE ROAD 0.30 MILE NORTH ROUTE 612 ROUTE 630 1.41	PE \$105,000 RW \$84,000 CON \$900,000 Total \$1,089,000	\$0	\$1,089,000	\$0	\$0	\$0	\$0	\$364,472	\$470,168	\$254,360	300 VPD 7/11/11 RECONSTRUCT ROAD AND SURFACE TREAT 18004 CTB FORMULA UNPAVED ROAD FUNDS >200 VPD
RL0669 T13820 CONTRACT SECONDARY - ONE HEARING DESIGN 0008.00	MARQUIS ROAD 0669-068-690, RTE 689 - REHABILITATE ROADWAY ROUTE 612 ROUTE 629 3.50	PE \$200,000 RW \$40,000 CON \$1,806,285 Total \$2,046,285	\$0	\$2,046,285	\$0	\$0	\$0	\$0	\$0	\$81,241	\$1,965,044	560 VPD 2011 MINOR WIDENING 14105
RL0835 87954 CONTRACT SECONDARY - ONE HEARING DESIGN 0009.00	GREENWOOD ROAD 0835-088-684, B-601 RTE 635 - BRIDGE REPLACEMENT BRIDGE OVER RAILROAD	PE \$200,000 RW \$0 CON \$1,051,009 Total \$1,251,009	\$447,781	\$803,228	\$0	\$0	\$0	\$0	\$0	\$0	\$803,228	290 VPD 7/11/2011 BRIDGE REPLACEMENT SUFFICIENCY RATING 3 POSTED 11 TON
RL4007 99729 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$134,428 Total \$134,428	\$134,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (In dollars)

County: Orange County

Board Approval Date: May 14, 2013

2013-14 through 2018-19

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
PPMS ID	Project #											
Accomplishment	Description											Scope of Work
Type of Funds	FROM		SSYP Funding									FHWA #
Type of Project	TO		Other Funding									Comments
Priority #	Length	Ad Date	Total									
RL4008 99823	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$34,102 Total \$34,102	\$34,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
S 9999.99												
RL4005 99935	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$16,309 Total \$16,309	\$16,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
S 9999.99												
RL4003 99940	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$277,807 Total \$277,807	\$277,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL ADDITIONS - SECTION 33.1-72.1 ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
S 9999.99												