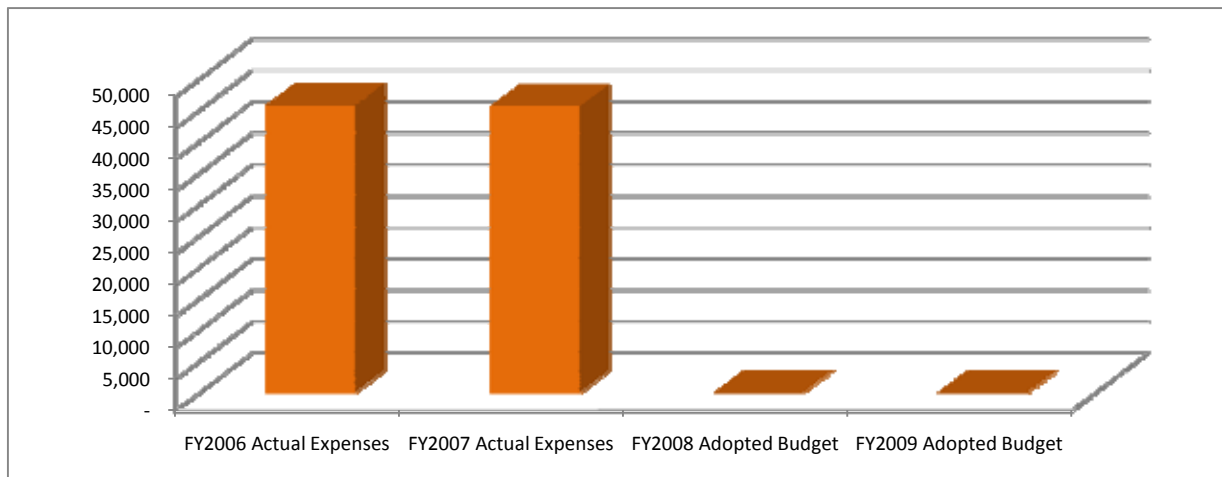


The Forfeited Asset Fund is a self-sustaining fund. Funding is received by the Sheriff's Office and Commonwealth Attorney's Office as proceeds from seized properties/funds during arrests/court cases.

Revenue Description	FY2006 Actual Revenue	FY2007 Actual Revenue	FY2008 Adopted Budget	FY2009 Adopted Budget
USE OF MONEY	(1,924)	1,466	-	-
COMMONWEALTH ATTORNEY	3,068	-	-	-
SHERIFF	27,520	(8,784)	-	-
STATE REVENUE	26,751	7,776	-	-
FEDERAL REVENUE	-	13,550	-	-
<b>TOTAL FORFEITED ASSETS</b>	<b>55,415</b>	<b>14,008</b>	-	-

Expenditure Description	FY2006 Actual Expenses	FY2007 Actual Expenses	FY2008 Adopted Budget	FY2009 Adopted Budget
OTHER CHARGES	45,755	45,524	-	-
<b>TOTAL FORFEITED ASSETS</b>	<b>45,755</b>	<b>45,524</b>	-	-



**Fund 150 - Forfeited Assets**

<b>GL Acct</b>	<b>Revenue Description</b>	<b>2005-2006 Actual Revenues</b>	<b>2006-2007 Actual Revenues</b>	<b>2007-2008 Adopted Budget</b>	<b>2008-2009 Adopted Budget</b>
15010 - USE OF MONEY					
015010-0100	Interest on Bank Deposits	1,924	(1,466)	-	-
	<b>Subtotal Use of Money</b>	<b>1,924</b>	<b>(1,466)</b>	-	-
18910 - COMMONWEALTH'S ATTY-FORFEITED					
018910-1200	C/A Forfeited Property Revenue	(3,068)	-	-	-
018910-1300	C/A Forfeited Property Pending State	-	-	-	-
	<b>Subtotal Commonwealth Attorney Forfeited</b>	<b>(3,068)</b>	-	-	-
18990 - SHERIFF'S FORFEITED PROPERTY					
018990-1200	Sheriff's Forfeited Property	(41,241)	-	-	-
018990-1300	Sheriff Forfeited Property Pending	13,721	8,784	-	-
	<b>Subtotal Sheriff's Forfeited Property</b>	<b>(27,520)</b>	<b>8,784</b>	-	-
24040 - SHERIFF'S FORFEITED MONEY FROM STATE					
024040-1200	Forfeited Asset - State - DC	-	(5,373)	-	-
024040-1300	Forfeited Asset - State - VS	(26,751)	(2,403)	-	-
	<b>Subtotal Sheriff Forfeited Money from State</b>	<b>(26,751)</b>	<b>(7,776)</b>	-	-
32010 - SHERIFF'S FORFEITED MONEY FEDERAL					
032010-1200	Forfeited Asset - Federal	-	(13,550)	-	-
	<b>Subtotal Sheriff Forfeited Money Federal</b>	-	<b>(13,550)</b>	-	-
	<b>Total Department Revenues</b>	<b>(55,415)</b>	<b>(14,008)</b>	-	-

**Fund 150 - Forfeited Assets**

<b>GL Acct</b>	<b>Expenditure Description</b>	<b>2005-2006 Actual Expenses</b>	<b>2006-2007 Actual Expenses</b>	<b>2007-2008 Adopted Budget</b>	<b>2008-2009 Adopted Budget</b>
022100-5844	Commonwealth's Atty-Forfeited Assets	225	355	-	-
022100-5845	Forfeited Property Refunds	-	-	-	-
031700-5844	Sheriff's Forfeited Property Expenditures	42,457	45,169	-	-
031700-5845	Forfeited Property Refunds	262	-	-	-
093100-0100	Transfer to General Fund	2,811	-	-	-
	<b>Subtotal Other Charges</b>	<b>45,755</b>	<b>45,524</b>	-	-
	<b>Total Department Expenses</b>	<b>45,755</b>	<b>45,524</b>	-	-