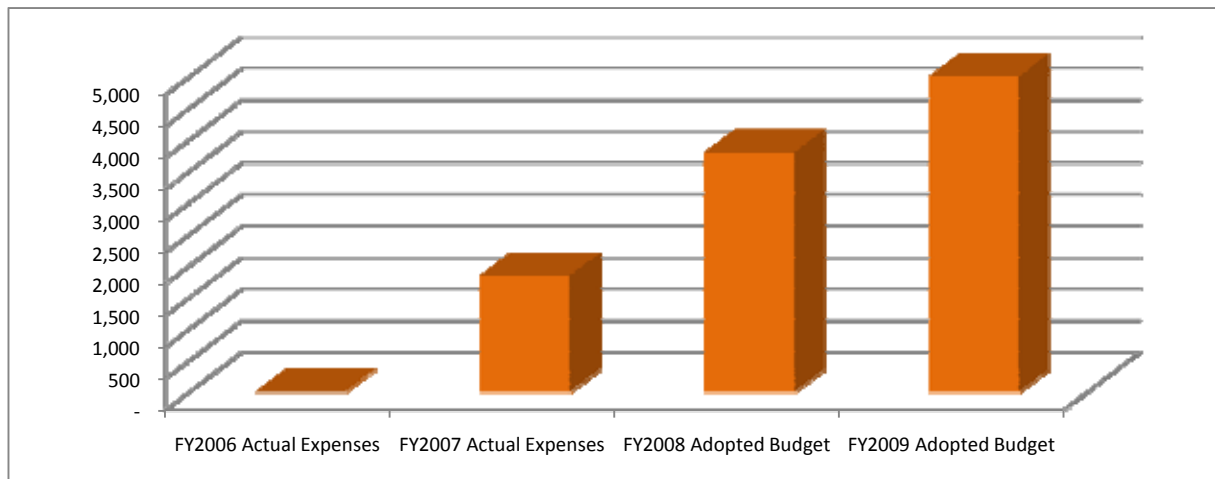


The Law Library is under the control of the Circuit Court Clerk. The Law Library has the Code of Virginia, other case law books and a computer system that has the Geronimo case finder. The public, court officials, attorneys and Judges use the Law Library. It is a valuable center of information. The Law Library is completely paid from a local fee that is collected in our courts, both the Circuit Court and the Combined Courts (General District and Juvenile & Domestic Relations Courts) on all civil and criminal filings.

Revenue Description	FY2006 Actual Revenues	FY2007 Actual Revenues	FY2008 Adopted Budget	FY2009 Adopted Budget
CHARGES FOR LAW LIBRARY	-	3,696	3,800	3,700
TRANSFERS	-	-	-	1,300
TOTAL LAW LIBRARY	-	3,696	3,800	5,000

Expenditure Description	FY2006 Actual Expenses	FY2007 Actual Expenses	FY2008 Adopted Budget	FY2009 Adopted Budget
MATERIALS & SUPPLIES		1,847	1,800	2,000
CAPITAL OUTLAY			2,000	3,000
TOTAL LAW LIBRARY	-	1,847	3,800	5,000



Fund 190- Law Library

GL Acct	Revenues Description	2005-2006 Actual Revenues	2006-2007 Actual Expenses	2007-2008 Adopted Budget	2008-2009 Adopted Budget
16140 - CHARGES FOR LAW LIBRARY					
016140-0100	Law Library Fees		(3,696)	(3,800)	(3,700)
	Subtotal Charges for Law Library	-	(3,696)	(3,800)	(3,700)
41050 - TRANSFERS					
041050-0100	Transfer from General Fund				
041050-0190	From FUND BALANCE - Appropriation				(1,300)
	Subtotal Transfers	-	-	-	(1,300)
	Total Department Revenues	-	(3,696)	(3,800)	(5,000)

Fund 190 - Law Library

GL Acct	Expenditure Description	2005-2006 Actual Expenses	2006-2007 Actual Expenses	2007-2008 Adopted Budget	2008-2009 Adopted Budget
021900-6001	Office supplies	-	1,847	500	1,000
021900-6012	Books/Publications	-	-	1,300	1,000
	Subtotal Materials & Supplies	-	1,847	1,800	2,000
021900-8202	Furniture & Fixtures	-	-	-	500
021900-8207	Computers/Equipment	-	-	2,000	2,500
	Subtotal Capital Outlay	-	-	2,000	3,000
	Total Department Expenses	-	1,847	3,800	5,000