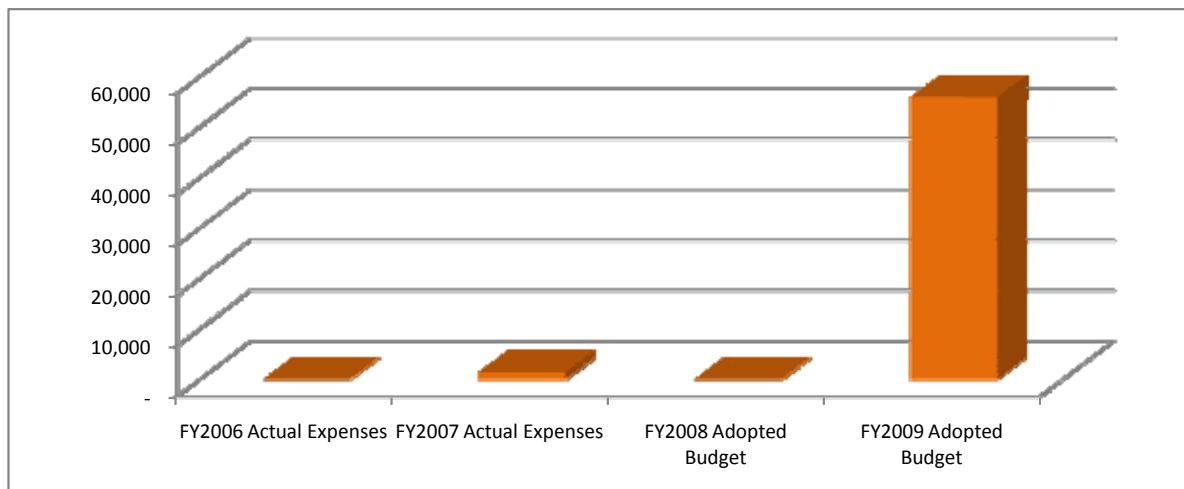


The Revenue Maximization Fund was established to account for social services federally funded 4E recipients program. This program has been discontinued.

Revenue Description	FY2006 Actual Revenues	FY2007 Actual Revenues	FY2008 Adopted Budget	FY2009 Adopted Budget
REVENUE FROM COMMONWEALTH TRANSFERS	750	-	-	-
	-	-	-	55,856
TOTAL REVENUE MAXIMIZATION	750	-	-	55,856

Expenditure Description	FY2006 Actual Expenses	FY2007 Actual Expenses	FY2008 Adopted Budget	FY2009 Adopted Budget
TRANSFERS	-	1,411	-	55,856
TOTAL REVENUE MAXIMIZATION	-	1,411	-	55,856



Fund 202 - Revenue Maximization

GL Acct	Revenue Description	2005-2006 Actual Expenses	2006-2007 Actual Expenses	2007-2008 Adopted Budget	2008-2009 Adopted Budget
024010	REVENUE FROM COMMONWEALTH				
024010-0100	State Revenues - Revenue Max	(750)	-	-	-
024010-0200	Rev Max Holding Account	-	-	-	-
	Subtotal Revenue from Commonwealth	(750)	-	-	-
41050	TRANSFERS				
041050-0202	From Fund Balance - Appropriation	-	-	-	(55,856)
	Subtotal Transfers	-	-	-	(55,856)
	Total Department Revenues	(750)	-	-	(55,856)

Fund 202 - Revenue Maximization

GL Acct	Expenditure Description	2005-2006 Actual Expenses	2006-2007 Actual Expenses	2007-2008 Adopted Budget	2008-2009 Adopted Budget
060000-0002	Transfer Rev-Max to/from VPA	-	1,411	-	-
093100-0100	Transfers to General Fund	-	-	-	55,856
	Subtotal Personal Services	-	1,411	-	55,856
	Total Department Expenses	-	1,411	-	55,856